

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	October 2003	October 2002	INCREASE OR DECREASE	TOTAL YTD 2003-2004	TOTAL YTD 2002-2003	INCREASE OR DECREASE
Income Tax	\$306,950,689.88	\$261,231,525.36	\$45,719,164.52	\$969,537,188.73	\$891,159,840.40	\$78,377,348.33
Sales & Use Tax	289,510,183.82	304,625,547.74	(15,115,363.92)	792,776,785.52	790,976,941.12	1,799,844.40
Corporation Business Tax	19,317,779.00	48,386,927.22	(29,069,148.22)	77,330,347.26	117,142,075.47	(39,811,728.21)
Motor Fuel:						
Motor Carrier	1,042,576.66	671,583.39	370,993.27	3,131,783.48	2,459,924.76	671,858.72
Gasoline	31,441,168.35	31,224,154.01	217,014.34	100,547,941.45	99,626,451.24	921,490.21
Special Fuel	5,732,540.01	5,403,519.31	329,020.70	17,677,402.37	14,996,330.39	2,681,071.98
Total Motor Fuel Tax	38,216,285.02	37,299,256.71	917,028.31	121,357,127.30	117,082,706.39	4,274,420.91
Succession Tax	5,181,931.92	2,519,303.99	2,662,627.93	18,881,006.98	26,978,413.62	(8,097,406.64)
Estate Tax	10,237,068.70	16,447,717.78	(6,210,649.08)	36,315,809.95	53,890,196.13	(17,574,386.18)
Public Service Corps.						
Community Antenna & TV	8,133,435.30	16,106.55	8,117,328.75	8,133,435.30	16,106.55	8,117,328.75
Electric & Power	8,705,337.37	9,233,511.58	(528,174.21)	8,705,337.37	9,284,274.52	(578,937.15)
Gas Companies	4,588,121.83	3,550,533.95	1,037,587.88	4,589,665.61	3,550,533.95	1,039,131.66
Gas & Electric	20,464,453.24	20,512,654.68	(48,201.44)	20,918,114.51	20,512,654.68	405,459.83
Railroads	0.00	0.00	0.00	273,167.63	77,676.00	195,491.63
Total Public Service Corps.	41,891,347.74	33,312,806.76	8,578,540.98	42,619,720.42	33,441,245.70	9,178,474.72
Insurance Companies:						
Domestic	0.00	11,205.10	(11,205.10)	6,262,393.04	5,497,330.54	765,062.50
Foreign	213,937.97	166,090.94	47,847.03	27,349,245.28	25,061,305.37	2,287,939.91
Health Care Centers	0.00	35,809.88	(35,809.88)	7,295,721.24	7,105,964.88	189,756.36
Unauthorized Insurers	20,534.61	116,771.73	(96,237.12)	588,848.80	335,597.18	253,251.62
Total Insurance Taxes	234,472.58	329,877.65	(95,405.07)	41,496,208.36	38,000,197.97	3,496,010.39
Cigarette Tax	23,784,883.09	18,858,396.26	4,926,486.83	84,114,892.59	67,008,630.84	17,106,261.75
Petroleum Gross Earnings	31,398,334.30	32,120,963.86	(722,629.56)	31,656,537.18	32,412,234.91	(755,697.73)
Real Estate Conveyance	14,360,787.02	10,188,256.83	4,172,530.19	44,906,492.54	51,089,189.06	(6,182,696.52)
Alcoholic Beverages	3,330,390.73	3,235,285.51	95,105.22	10,796,090.44	10,379,835.09	416,255.35
Admissions & Dues	2,007,907.31	1,838,857.74	169,049.57	9,744,671.26	9,769,584.88	(24,913.62)
Gift Tax	932,800.08	834,880.09	97,919.99	2,504,303.06	2,271,386.44	232,916.62
Occupational Tax	28,764.34	19,903.87	8,860.47	220,174.62	163,776.02	56,398.60
Tourism Fund	557,305.42	587,568.15	(30,262.73)	1,906,056.91	1,912,537.91	(6,481.00)
Tobacco Products	339,140.41	367,111.45	(27,971.04)	1,406,644.61	1,450,990.66	(44,346.05)
Solid Waste	515,480.48	261,863.19	253,617.29	1,143,360.49	855,015.70	288,344.79
Unrelated Business Income	7,016.30	20,857.05	(13,840.75)	428,080.54	454,527.06	(26,446.52)
Controlling Interest Transfer	0.00	158,103.97	(158,103.97)	95,425.74	1,108,134.33	(1,012,708.59)
Dry Cleaners Surcharge	97,959.44	110,860.43	(12,900.99)	315,059.25	379,153.44	(64,094.19)
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	18,517.08	7,231.33	11,285.75	26,797.31	65,059.61	(38,262.30)
Auto Rental Surcharge	0.00	0.00	0.00	(93,930.00)	0.00	(93,930.00)
Business Entity	537,797.46	1,250.00	536,547.46	1,906,544.58	1,250.00	1,905,294.58
REPEALED TAXES**	2,212.31	13,363.82	(11,151.51)	7,814.10	66,290.66	(58,476.56)
Licenses**	119,627.03	103,954.91	15,672.12	466,437.15	421,210.45	45,226.70
<b>Totals</b>	<b>\$789,578,681.46</b>	<b>\$772,881,671.67</b>	<b>\$16,697,009.79</b>	<b>\$2,291,865,646.89</b>	<b>\$2,248,480,423.86</b>	<b>\$43,385,223.03</b>

\*\*Breakdown provided on reverse

<b><u>REPEALED TAXES:</u></b>	<b><u>October 2003</u></b>	<b><u>October 2002</u></b>	<b><u>Difference</u></b>
Capital Gains, Div. & Int.	\$1,712.31	\$13,337.03	(\$11,624.72)
Hazardous Waste	0.00	26.79	(26.79)
Tire Fee	500.00	0.00	500.00
<b>Total</b>	<b>\$2,212.31</b>	<b>\$13,363.82</b>	<b>(\$11,151.51)</b>

<b><u>LICENSES:</u></b>	<b><u>October 2003</u></b>	<b><u>October 2002</u></b>	<b><u>Difference</u></b>
Motor Carrier	\$2,550.00	\$1,860.00	\$690.00
Cigarettes	51,003.85	60,214.91	(9,211.06)
Sales	65,319.18	41,680.00	23,639.18
Tobacco	754.00	200.00	554.00
<b>Total</b>	<b>\$119,627.03</b>	<b>\$103,954.91</b>	<b>\$15,672.12</b>

Prepared by the Tax Research Unit  
 Department of Revenue Services  
 25 Sigourney Street  
 Hartford, CT 06106  
 860-297-5691